

FORWARD PLAN NOVEMBER 2004 - FEBRUARY 2005
(including indicative Forward Plan March 2005 - October 2005)

LAST UPDATED 15.10.04

The Forward Plan sets out the key decisions that the Executive and Individual Executive members intend to take over the following four months, together with key decisions by officers. The Plan is updated each month and re-published and can be obtained from the Constitutional Team, Room 315, Southwark Town Hall, Peckham, London SE5 8UB, telephone 020 7525 7232/7221.

The Forward Plan also includes budget and policy framework matters on which the Executive will make a recommendation to Council Assembly.

The Forward Plan is divided into three parts:

Part One - Executive Key Decisions (and budget and policy framework items)

Part Two - Individual Executive Key Decisions

Part three - Officer Key Decisions



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Scrutiny Sub-Committee
Allocations Policy Review	Proposals for a new Council Lettings Policy	Key Decision - Significant impact on the community	Executive	Nov 2004	Extensive Consultation programme as agreed by Housing Scrutiny Sub-Committee	Margaret O'Brien / Miny Jansen 020 7525 4089	Keith Broxup	Gavin O'Brien	Housing
Consort Estate Heating Mains Variation to Contract	To approve cumulative contract variation which exceeds original contract sum by more than 15%	Key Decision - Financial Threshold Exceeds £500 000	Executive	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Waheed Ahmed on 020 7525 7790	Keith Broxup	Gavin O'Brien	Housing
In Principle Decision re Potential New Renewal Area(s)	In principle decision re declaration of new renewal area(s) if agreed a statutory 28 day consultation will be undertaken after which a further report will be brought to the Executive.	Key Decision - Significant impact on the community	Executive	Dec 2004	Once decision agreed consultation will be undertaken with all residents and stakeholders.	Rachel Sharpe / Pat O'Reilly on 020 7525 4110	Keith Broxup	Richard Porter	Housing
Approval for extension of Housing Repairs and Maintenance Contract 2005	Approval to extend by a further 11 months to allow for the procurement of an incremental partnering contract	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Jan 2005	Lettings strategy agreed by Corporate Contract Review Board (CCRB). Stakeholder consultation ongoing prior to completion of specification and further referral to CCRB and specification stage. Staff and Trade Union consultation required.	Rachel Sharpe/ Robert Pearce 020 7525 1202	Keith Broxup	Gavin O'Brien	Housing
Housing Revenue Account (HRA) Budget and Rent Setting 2005/06	To approve the HRA budget and tenant rent/ service charge levels for 2005/06	Key Decision - Financial threshold Exceeds £500 000.	Executive	Feb 2005	The proposals will be subject to full consultation with tenants and leaseholders via area forums Tenant Council and Leasehold Council.	Joe Brady / Barry Tyson 020 7525 7803	Keith Broxup	Gavin O'Brien	Housing

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Housing Strategy - Draft for Consultation	To approve a draft of a new Housing Strategy for detailed consultation with residents, stakeholders and partners	Key Decision - Financial Threshold - Exceeds £500,000	Executive Member for Housing Management and Community Safety	Nov 2004	Cross departmental. Consultation workshops with tenants February 2003. Housing Strategy review Board - monthly ongoing Housing Conference October 2003	Rachel Sharpe / Chris Hunter on 020 7525 1217	Keith Broxup	Gavin O'Brien	Housing
Cash Incentive Scheme	The introduction of an incentive scheme for secure tenants to buy properties in the open market.	Key Decision - Significant impact on the community	Executive Member for Housing Management and Community Safety	Nov 2004	Area Forums and Tenant Council	Chris Brown / Martin Green 020 7525 1418	Keith Broxup	Gavin O'Brien	Housing
Framework Agreement - Lifts/ Tanks/ Rewiring Domestic Heating Contract	To approve the set up of a framework agreement for lifts, tanks & rewire installations. To replace existing costly and time consuming tendering exercises for these schemes borough wide for a period of three years - A framework agreement definition is - an agreement between one or more contracting authorities and one or more economic operators, the purpose of which is to establish the terms governing contracts to be awarded during a given period, in particular with regards to price and where appropriate the quantity envisaged.	Key Decision - Financial Threshold - Exceeds £500,000	Executive Member for Housing Management and Community Safety	Feb 2005	Letting Strategy approved by Departmental Contract Review Board referral to Corporate Contract Review Board to be determined within one month	Rachel Sharpe / Robert Pearce 02075251202	Keith Broxup	Gavin O'Brien	Housing

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Housing Strategy 2005-2010	To approve the final version of new Housing Strategy.	Key Decision - Significant impact on the community	Executive Member for Housing Management and Community Safety	Mar 2005	Chief Officers Team; Workshop for officers; circulation of draft to key officers across council; draft Housing Strategy for consultation approved via IDM October 2004. Draft circulated widely to partners etc. Supporting Information held by Strategy and Policy Team. Presentations to key partnerships, workshops, stakeholder conference, website-based consultation on draft plus postal consultation. Housing Strategy Review Board. Housing Scrutiny. Southwark Alliance.	Rachel Sharpe / Ann Pettifer on 020 7525 1218	Keith Broxup	Gavin O'Brien	Housing
Supporting People - 5 Year Strategy	Supported Housing - Supporting People Strategy for Southwark	Key Decision - Significant Impact on Community	Executive Member for Health and Adult Care	Mar 2005	Extensive consultation being undertaken with Stakeholders in 2004 - including service users, providers and community groups	Margaret O'Brien & Andrew Loxton 020 7525 1249 / 020 7525 2940	Keith Broxup	Denise Capstick	Housing
Tenants Fund Budget 2005/06	Report on proposal from Tenants Fund Management Committee on proposed spending on the fund in 2005/06	Key Decision - Significant impact on the community	Executive Member for Resources	Jun 2005	Tenant Council	Chris Brown/ Celine Arnold	Keith Broxup	Lorraine Zuleta	Housing
Gateway Refurbishment (West Camberwell Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Israel Ofulughe on 020 7525 5932	Keith Broxup	Gavin O'Brien	Housing
Crawford Estate Refurbishment Phase 2 (West Camberwell Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Israel Ofulughe on 020 7525 5932	Keith Broxup	Gavin O'Brien	Housing

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Cameron House Refurbishment (West Camberwell Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Israel Ofologue on 020 7525 4047	Keith Broxup	Gavin O'Brien	Housing
Webber Row Major Works (Library Street Neighbourhood Housing Office)	Award of major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Nov 2004	Consultation with Neighbourhood Forum and local Tenant and Resident Groups	Rachel Sharpe / Godfrey Hamilton on 020 7525 2514	Keith Broxup	Gavin O'Brien	Housing
Smeaton Court Refurbishment (Library Street NHO)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Godfrey Hamilton on 020 525 2524	Keith Broxup	Gavin O'Brien	Housing
Howlands Estate Refurbishment (Cherry Gardens Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Andy Shorter on 020 7525 1812	Keith Broxup	Gavin O'Brien	Housing
Pelican Phase 3 Refurbishment Heron, Mallard & Tern House (Pelican Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Peter Allum on 020 7525 1766	Keith Broxup	Gavin O'Brien	Housing
Slippers Place Estate (Cherry Gardens Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Andy Shorter on 020 7525 1812	Keith Broxup	Gavin O'Brien	Housing
East Dulwich Estate SE1 - Albrighton Nursery Care	Award of contract to convert estate community centre into community nursery	Key Decision - Financial Threshold exceeds £500,000	Strategic Director of Housing	Nov 2004	With East Dulwich Estate residents, EDERPT (East Dulwich Estate Project Team)	Rachel Sharpe/ Kevin Peile on 020 7525 4741	Keith Broxup	Gavin O'Brien	Housing
East Dulwich Estate	To agree procurement arrangements and appoint contractor/ developer partner	Key Decision - Financial Threshold - Exceeds £500,000. Significant impact on the community - South Camberwell	Strategic Director of Housing	Nov 2004	Consultation - working with resident Project Team from September 2000 to date	Rachel Sharpe / Maurice Soden on 020 7525 7810	Keith Broxup	Gavin O'Brien	Housing
Dickens Estate Phase 4 External Works (Alfred Salter Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Leigh Richman on 020 7525 1677	Keith Broxup	Gavin O'Brien	Housing
Electrical 2004 Camberwell - Package 25 (West Camberwell Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Israel Ofologue on 020 7525 5932	Keith Broxup	Gavin O'Brien	Housing

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Tayside & Perth Windows (Denmark Hill Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Chris Thomas on 020 7525 4889	Keith Broxup	Gavin O'Brien	Housing
Southwark Park Estate Refurbishment (Decent Homes) (Cherry Gardens Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Andy Shorter on 020 7525 1812	Keith Broxup	Gavin O'Brien	Housing
Electrical 2004 Package 27 (Alfred Salter Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Leigh Richman on 020 7525 1677	Keith Broxup	Gavin O'Brien	Housing
Barset Windows (Parkside Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Len Dalrymple 020 7525 4047	Keith Broxup	Gavin O'Brien	Housing
Bramwell House (Library St Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Godfrey Hamilton on 020 7525 2514	Keith Broxup	Gavin O'Brien	Housing
Fenner Close - Roof & Ventilation (Cherry Gardens Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Andy Shorter on 020 7525 1812	Keith Broxup	Gavin O'Brien	Housing
Internal Rewire 2005 (Cherry Gardens Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Andy Shorter on 020 7525 1812	Keith Broxup	Gavin O'Brien	Housing
Courthope House (Cherry Gardens Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Andy Shorter on 020 7525 1812	Keith Broxup	Gavin O'Brien	Housing
Pine House (Cherry Gardens Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Andy Shorter on 020 7525 1812	Keith Broxup	Gavin O'Brien	Housing
Voltaire Refurbishment (Harris Street Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Paul Horgan on 020 7525 1376	Keith Broxup	Gavin O'Brien	Housing

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Lingfield House Refurbishment (Library St Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ David Eatwell on 020 7525 4752	Keith Broxup	Gavin O'Brien	Housing
Brandon Phase 1 Extension (West Camberwell Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Israel Ofulughe on 020 7525 5932	Keith Broxup	Gavin O'Brien	Housing
Brandon 3 Phase 4 (West Camberwell Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Israel Ofulughe on 020 7525 5932	Keith Broxup	Gavin O'Brien	Housing
Campbell Court Lordship Lane Estate (Crown House Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Tunde Akinyooye on 020 7525 4741	Keith Broxup	Gavin O'Brien	Housing
Laing House & Livingston House (Comber/Wyndham) (West Camberwell Neighbourhood Housing Office)	Award of Major Works Contact	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Israel Ofulughe on 020 7525 5932	Keith Broxup	Gavin O'Brien	Housing
Ledbury Low rise - Decent Homes (Acorn Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ David Eatwell on 020 7525 4752	Keith Broxup	Gavin O'Brien	Housing
Brookstone Court Roof & Windows (Parkside Neighbourhood Housing Office)	Award Of Major Works Contract	Key decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Len Dalrymple 020 7525 4047	Keith Broxup	Gavin O'Brien	Housing
Municipal Buildings Refurbishment 2004 (Commissioning Team)	Award of Major Works Contract	Key decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	Strategy agreed through Housing Senior Management Team	Cliff Robinson / Robert Pearce on 020 7525 1202	Keith Broxup	Gavin O'Brien	Housing
Hawkstone Phase 2 Refurbishment (Brydale House) (Abbeyfield Neighbourhood Housing Office)	Acceptance of tender for major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Marvella Dublin on 020 7525 1712	Keith Broxup	Gavin O'Brien	Housing
Doddington Estate External Works (West Walworth Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Ola Akinsola on 020 7525 2554	Keith Broxup	Gavin O'Brien	Housing

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External Decorations & Decent Homes 2004/2005 (Parkside Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Len Dalrymple on 020 7525 4047	Keith Broxup	Gavin O'Brien	Housing
Dylways/Cleve Hall Refurbishment (Denmark Hill Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Dec 2004	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Paul Hull on 020 7525 4892	Keith Broxup	Gavin O'Brien	Housing
Benhill Road Refurbishment & Decent Homes (Harris Street Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jan 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Paul Horgan on 020 7525 1376	Keith Broxup	Gavin O'Brien	Housing
Decent Homes (Internal) Abbeyfield Neighbourhood Housing Office	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jan 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Marville Dublin on 020 7525 1712	Keith Broxup	Gavin O'Brien	Housing
Kinglake/Acquired properties (Taplow Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jan 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Raj Sarda on 020 7525 5836	Keith Broxup	Gavin O'Brien	Housing
Innis & Dunnico Houses (Taplow Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jan 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Raj Sarda on 020 7525 5836	Keith Broxup	Gavin O'Brien	Housing
Gaitskell/Latimer Refurbishment (Taplow Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jan 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Raj Sarda on 020 7525 5836	Keith Broxup	Gavin O'Brien	Housing
Rodney Decent Homes (internal) Phase 1 (Rodney Road Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jan 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Anthea Durand on 020 7525 2601	Keith Broxup	Gavin O'Brien	Housing
Rennie Estate - Phase 3 (Abbeyfield Neighbourhood Housing office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jan 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Marville Dublin 020 7525 1712	Keith Broxup	Gavin O'Brien	Housing
Elmington Phase 2A New Build	Award of contract to construct new Council homes	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jan 2005	Residents Project Team, comprising of existing residents and residents returning to new development	Rachel Sharpe / Paul Horgan on 020 7525 1376	Keith Broxup	Gavin O'Brien	Housing

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Elmington Phase 2B New Build	Award of contract to construct new Council homes	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jan 2005	Residents Project Team, comprising of existing residents and residents returning to new development	Rachel Sharpe / Paul Horgan on 020 7525 1376	Keith Broxup	Gavin O'Brien	Housing
Denmark Hill Estate Decent Homes (Denmark Hill Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jan 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Paul Hull on 020 7525 4892	Keith Broxup	Gavin O'Brien	Housing
Manor Estate Refurbishment (Lynton Road Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jan 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Peter Allum on 020 7525 1766	Keith Broxup	Gavin O'Brien	Housing
Rouel Road External Refurbishment Phase 2 (Lynton Road Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jan 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Peter Allum on 020 7525 1766	Keith Broxup	Gavin O'Brien	Housing
Lifts 2005 Parkside (Parkside Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jan 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Len Dalrymple 020 7525 4047	Keith Broxup	Gavin O'Brien	Housing
Thorburn Square External Refurbishment (Lynton Road Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Feb 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Peter Allum on 020 7525 1766	Keith Broxup	Gavin O'Brien	Housing
Hawkstone Phase 3 (John Kennedy House) (Abbeyfield Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Feb 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Marvelle Dublin on 020 7525 1712	Keith Broxup	Gavin O'Brien	Housing
Congreve/Barlow Decent Homes (Internal) (Rodney Road Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Feb 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Anthea Durand on 020 7525 2601	Keith Broxup	Gavin O'Brien	Housing
Dickens Estate Phase 5 (int & ext works) Alfred Salter Neighbourhood Housing Office	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Feb 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Leigh Richman on 020 7525 1677	Keith Broxup	Gavin O'Brien	Housing
Dickens Estate Phase 6 (int & ext works) Alfred Salter Neighbourhood Housing Office	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Feb 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Leigh Richman on 020 7525 1677	Keith Broxup	Gavin O'Brien	Housing

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Brandon - Phase 3 - Kirwyn & Hanworth Houses (West Camberwell Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Feb 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Israel Ofolughe on 020 7525 5932	Keith Broxup	Gavin O'Brien	Housing
Aird/Binnie/Brunlees Major Works (Library St Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Feb 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Godfrey Hamilton on 020 525 2524	Keith Broxup	Gavin O'Brien	Housing
Astley Estate Phase 3 (Lynton Road Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Feb 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Peter Allum on 020 7525 1766	Keith Broxup	Gavin O'Brien	Housing
Pope House Heating (Lynton Road Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Feb 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Peter Allum on 020 7525 1766	Keith Broxup	Gavin O'Brien	Housing
Rennie Estate - Phase 4 (Abbeyfield Neighbourhood Housing Office)	Award of Major Works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Feb 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Marvelle Dublin 020 7525 1712	Keith Broxup	Gavin O'Brien	Housing
Southwark Park Road Refurbishment (Lynton Road Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Feb 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Peter Allum on 020 7525 1766	Keith Broxup	Gavin O'Brien	Housing
Heron House (Pelican Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Mar 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Linda Elliott on 020 7525 4800	Keith Broxup	Gavin O'Brien	Housing
Clifton Estate Decent Homes (Pelican Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Mar 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Linda Elliott on 020 7525 4800	Keith Broxup	Gavin O'Brien	Housing
Fairwall House Decent Homes (Pelican Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Mar 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Linda Elliott on 020 7525 4800	Keith Broxup	Gavin O'Brien	Housing
Houseman Way Refurbishment & Decent Homes (Harris Street Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Mar 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Paul Horgan on 020 7525 1376	Keith Broxup	Gavin O'Brien	Housing

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(including indicative Forward Plan March 2005 - October 2005)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Scrutiny Sub-Committee
Lakanal Refurbishment & Decent Homes (Harris Street Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Mar 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Paul Horgan on 020 7525 1376	Keith Broxup	Gavin O'Brien	Housing
Hawkstone 4 (low rise) (Abbeyfield Neighbourhood Housing Office)	Award of Major Works Contract	Key decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Mar 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Marvelle Dublin on 020 7525 1712	Keith Broxup	Gavin O'Brien	Housing
Doddington Estate Internal Works (West Walworth Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Mar 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Ola Akinsola on 020 7525 2554	Keith Broxup	Gavin O'Brien	Housing
Friary Estate Phase 1 (Acorn Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Mar 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/David Eatwell on 020 7525 4752	Keith Broxup	Gavin O'Brien	Housing
Bew Court, Lordship Lane Estate (Crown House Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Apr 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Tunde Akinyooye on 020 7525 4741	Keith Broxup	Gavin O'Brien	Housing
Pullens Estate External Works (West Walworth Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Apr 2005	With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/Ola Akinsola on 020 7525 2554	Keith Broxup	Gavin O'Brien	Housing

CHIEF OFFICERS

Bob Coomber Chief Executive
Keith Broxup Strategic Director of Housing
Chris Bull Strategic Director of Social Services
Gill Davies Strategic Director of Environment & Leisure
Paul Evans Strategic Director of Regeneration

OTHER OFFICERS:

Stephen Bishop Finance Director
Deborah Holmes Borough Solicitor
Bill Murphy Assistant Chief Executive (Improvement and Development)
Sarah Naylor Assistant Chief Executive (Performance and Strategy)
Simon Jenkin Director of School Services (CEA@Southwark)